

# 2026/27 BP&B – priorities, parameters, assumptions and current position

**Friday, 6 February 2026**  
**Audit and Risk Committee**

**Presenter:** Anthony Spartalis,  
Chief Operating Officer

Strategic Alignment - Our Corporation

Public

## PURPOSE OF WORKSHOP

The purpose of the Business Plan and Budget is to demonstrate responsible management of public funds to support community outcomes, represent Council commitment to the community through annual priorities and proposed deliverables for the year, alignment to our services, strategies and action plans, and articulates the challenges and opportunities of the current environment. This workshop will outline:

- The roadmap for the 2026/27 Business Plan and Budget
- 2026/27 priorities discussed with Council Members
- Current budget position as per the Long Term Financial Plan (LTFP)
- Funding scenarios for the Adelaide Economic Development Agency.

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